

KBE APPROVAL DATE: DECEMBER 2004

LYON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Lyon County High School	Permanent	9-12 Center	290/300
2. Middle			
a. Lyon County Middle School	Permanent	6-8 Center	276/325
3. Elementary			
a. Lyon County Elementary School	Permanent	K-5 Center	486/525
4. Preschool			
a. Lyon County Preschool	Permanent	PS	72/84

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, admin.areas, auditoriums, and gymnasiums.

1. Lyon County High School 65,500 sf.
Major Renovation to include: electrical, plumbing, ADA accessibility, fire protection and alarm systems, restroom renovation, locker rooms, and replace gym bleachers. Subdivide Special Education Resource Rooms. **\$661,162**
2. Lyon County Elementary
Upgrade and redesign of kitchen and serving lines. Subdivide Special Education Resource Rooms. Redesign and furnish ADA playground **\$226,877**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities;

1. Lyon County High School

Major renovations to include, roof, gutters, entrance redesign, install new windows and doors, construct canopy from high school to elementary, interior renovations to include doors and locks, wall paint, flooring, ceilings, lights, lockers, air conditioning. New student parking lot. **\$2,921,674**
2. Lyon County Middle School
Subdivide Special Education Resource Rooms. **\$4,300**

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. Lyon County Elementary
Construct: 4 Preschool Classrooms 825 sf. 3,300 sf. **\$481,622**
1 Family Resource Center 300 sf. **\$43,784**
2. Lyon County High School
Construct: 1 Youth Services Center 400 sf. **\$72,941**

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Construct Maintenance building 2,500 sf. **\$209,459**

DISTRICT UNMET NEED \$4,621,819

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lyon County High School
Construct: 1 Sports Complex
1 Auditorium 3,500 sf. **\$510,811**